FIFTEENTH GUAM LEGISLATURE 1979 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Substitute Bill No. 265, "An Act making an appropriation for the operations of the Executive and Judicial Branches of the government of Guam for the Fiscal Year Ending September 30, 1980 and for other purposes", was on the 17th day of September 1979, duly and regularly passed.

THOMAS V. C. TANAKA
Speaker

ATTESTED:		
JAMES H. UNDERWOOD Legislative Secret	ary	2/5+ . day of
September 1979 at _	4-30 o'clock	• M •

Many 3. Staff Officer Governor's Staff

APPROVED:
S 11 1000
PAUL M. CALVO Governor of Guam
DATED: 9-30- 78
P115-66

FIFTEENTH GUAM LEGISLATURE 1979 (FIRST) Regular Session

Bill No. 265 (As Substituted by the Committee on Ways & Means)

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Introduced by Committee on Rules at the request of the Governor

AN ACT MAKING AN APPROPRIATION FOR THE OPERATIONS OF THE EXECUTIVE AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1980 AND FOR OTHER PURPOSES.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

PART ONE

OPERATIONS BUDGET

Section 1. The following sums are hereby appropriated from the General Fund for the operations of the Executive Branch of the government of Guam for the fiscal year ending September 30, 1980. The sums appropriated shall be expended as specified within the Committee Report of the Committee on Ways and Means and further subject to the conditions set forth in the other parts of this Act. It shall be unlawful to make any expenditures from the sums appropriated herein unless such expenditures are in accordance with the conditions set forth in this Act.

I. GOVERNMENT-WIDE SUPPORT

A. Office of the Governor

- . Executive Direction, not to exceed \$ 746,480
- 2. Government House, not to exceed \$ 218,835

1	В. (Office of the Lieutenant Governor		
2		1. Executive Direction, not		
3		to exceed	\$	152,571
4	en e	2. Guam Liaison Offices, not		
5		to exceed	\$	156,795
6	c.	Bureau of Budget and Management		
7		Research		
8		1. Director's Office, not to	•	
9		exceed	\$	128,858
10		2. Budget and Management		
11		Division, not to exceed	\$	273,840
12		3. Internal Audit Division,		
13		not to exceed	\$	106,308
14	D.	Civil Service Commission,		
15		not to exceed	\$	208,007
16	E.	Department of Land Management		:
17		1. Director's Office, not		
18		to exceed	\$	92,343
19		2. Land Administration		
20		Division, not to exceed	\$	182,777
21		3. Land Survey Division,		
22		not to exceed	\$	273,049
23	F.	Department of Administration		
24		1. Director's Office, not		4 m e - 074 M
25		to exceed	\$	175,947
26		2. Personnel Services Division,		727 020
27		not to exceed	\$	327,928
28		3. Training and Development		171,255
29		Division, not to exceed	•	

1		4.	Office of the Treasurer,		
2			not to exceed	\$	174,220
3		5.	Data Processing Division,		• •
4			not to exceed	\$	804,608
5		6.	Financial Management Division	,	· · · · · · · · · · · · · · · · · · ·
6	• • •		not to exceed	\$	141,353
. 7		7.	Division of Accounts, not	•	
8			to exceed	\$1	,382,344
9		8.	Supply Management Division,		· 中 · · · · · · · · · · · · · · · · · ·
10			not to exceed	\$	487,304
11		9.	Housing Management Division	•	
12			a. Contribution to the		
13		•	Housing Revolving Fund,		
14			as specified under Part		**************************************
15			IV of this Act	\$	105,485
16	G.	Dep	artment of Revenue & Taxation		
17		1.	Director's Office, not to	_	• •
18			exceed	\$	137,597
19	-	2.	Deputy Commissioner's Office	• .: .	•
20			not to exceed	\$	95,394
21		3.	Tax Audit Branch, not to		
22			exceed	\$	519,596
23		4.	Taxpayer Assistance and		
24		. •	Processing Branch, not		955 F.O.O.
25			to exceed	\$	355,528
26		5.	Delinquent Accounts &	*•	
27			Returns Branch, not to	4	349,019
28			exceed	1	, 549,019

1	6. Real Property Tax Branch,		
2	not to exceed	\$	251,328
3	7. Intelligence Division, not		
4	to exceed	\$	119,660
5	H. Department of Public Works		
6	1. Director's Office, not	;	-
7	to exceed	\$ -	242,551
8	2. Personnel Services Division,	•	
9	not to exceed	\$	101,034
10	3. Supply Management Division,		
11	not to exceed	\$	111,993
12	4. Architectural & Engineering		
13	Division, not to exceed	\$	233,759
14	5. Hydraulics Division, not		
15	to exceed	\$	90,396
16	6. Construction Administration		. · · · · · · · · · · · · · · · · · · ·
17	Division, not to exceed	\$	77,371
18	7. Rights-of-Way Division,		
19	not to exceed	\$	114,610
20	8. Building Maintenance Division	on,	
21	not to exceed	\$	756,936
22	9. Transportation Maintenance		
23	Division, not to exceed	\$	1,922,888
24	II. PUBLIC SAFETY	. •	
25	A. Department of Law		
26	1. Office of the Attorney		هه و د م
27	General, not to exceed	\$	273,462
28	2. Criminal Division, not to		
29	exceed	\$	305,777
30	3. Civil Division, not to	•	
31	exceed		192,290

1	B. Department of Public Safety	
2	1. Director's Office, not	
3	to exceed	\$ 435,960
4	2. Administrative Support	an in the second
5	Services, not to exceed	\$ 235,848
6	3. Police Support Services,	to produce the first
7	not to exceed	\$2,661,048
8	4. Police Operations, not	20 (1995) 2000 (1995) 2000 (1995)
9	to exceed	\$1,778,691
10	5. Northern Precinct (Patrol),	
11	not to exceed	\$ 453,907
12	6. Central Precinct (Patrol),	, , , , , , , , , , , , , , , , , , ,
13	not to exceed	\$1,237,905
14	7. Southern Precinct (Patrol),	
15	not to exceed	\$ 468,895
16	8. Fire Operations, not to	3.1
17	exceed	\$3,380,890
18	C. Department of Corrections	
19	1. Director's Office, not	
20	to exceed	\$ 139,471
21	2. Community Corrections	
22	Center, not to exceed	\$ 79,065
23	3. Adult Correctional Facility,	· · · · · · · · · · · · · · · · · · ·
24	not to exceed	\$1,013,647
25	4. Vocational Rehabilitation	
26	Services, not to exceed	\$ 157,220
27	5. Parole Services, not to	
28	exceed	\$ 75,864

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1	• .	D.	Department of Youth Affairs		
2			1. Special Services Division,		• •
3			not to exceed	\$	602,934
4		E	Department of Public Works		•
5			1. Building Permits, not to		
6			exceed	\$	317,397
7		F.	Department of Commerce		• • • • • • • • •
8		•	1. Customs and Quarantine		· · · · · · · · · · · · · · · · · · ·
9			Division, not to exceed	\$	565,587
10		G.	Chief Medical Examiner's Office,		
11			not to exceed	\$	113,102
12	III. PUBL	IC HE	ALTH		• • •
13	Α.	Pub1	ic Health and Social Services		•
14		1.	Director's Office, not to		
15			exceed	\$	210,409
16	• • • • • • • • • • • • • • • • • • •	2.	Health Services Division,	. •	•
17	•		not to exceed	\$2	,411,137
18		3.	Building Maintenance Division,		
19			not to exceed	\$	275,840
20	B.	Ment	al Health and Substance Abuse		
21		Agen	cy, not to exceed	\$	296,332
22	C.	Depa	rtment of Agriculture		
23		1.	Animal Quarantine Station, not		
24			to exceed	\$	79,227
25	D.	Depa	rtment of Public Works		
26		1.	Solid Waste Division, not to		7
27			exceed	\$	801,691
28	E.	Guam	Memorial Hospital Authority		 J •
29	·	1.	Contribution to the Hospital		
30			Operations Fund, not to exceed	\$2	,775,614

1	IV.	ENVIRONMEN	NTAL PROTECTION		
2		A. Depar	rtment of Agriculture		
3		1.	Fish and Wildlife Division,		
4			not to exceed	\$	90,567
5	ν.	EDUCATION			
6		A. Depar	rtment of Education		
7		1.	Director's Office, not to	•	
8			exceed	\$	469,049
9		2.	Federal Programs, not to exceed	\$	85,304
10		3.	Personnel Services Division, not		
11			to exceed	\$	221,049
12		4.	Business Office, not to exceed	\$	625,556
13		5.	Cafeteria Operations, not to		
14			exceed	\$4	,842,818
15	The second secon	6.	Maintenance Services, not to		
16			exceed	\$1	,993,685
17		7.	Pupil Personnel Services, not		
18		•	to exceed	\$	243,989
19		- 8.	Learning Resources Center, not	•	4 ₹
20			to exceed	\$	203,265
21		9.	Curriculum Planning Division		
22	•	A CONTRACTOR	and Development, not to exceed	\$	177,575
23		10.	Exemplary, Innovation and		a- , ,
24			Compensatory Division, not to		
25			exceed	\$	922,796
26		11.	Special Education, not to exceed	\$:	1,975,471
27		12.	Secondary Education, not to	A	
28			exceed	\$ 1	2,442,503
29		13.	Elementary Education, not to		
30			exceed	\$1	8,883,635
	**		•		

- 1)	. The state of th
1	B. Department of Public Works
2	1. School Bus Operations,
3	not to exceed \$4,175,391
4	C. University of Guam
5	1. Contributions to the University
6	of Guam Operations Fund, as
7	specified under Part IV of this
8	Act \$8,389,643
9	D. Guam Community College
10	1. Contribution to the Guam
11	Community College Operations
12	Fund, as specified under
13	Part IV of this Act \$4,181,253
14	E. Guam Educational Telecommunications
15	Corporation
16	1. Contribution to the Guam Educational
17	Telecommunications Corporation, not
18	to exceed \$ 150,000
19	Notwithstanding any other provision
20	of the law, the above sum is appropriated
- 21	to supplement private contributions
22	for operations of Guam Educational
23	Telecommunication Corporation.
24	VI. ECONOMIC DEVELOPMENT
25	A. Contribution to the Guam Visitors \$1,201,506
26	Bureau
27	B. Department of Commerce
28	1. Director's Office, not to \$ 107,016
29	exceed
30	2. Economic Research Center, not \$ 401,625
31	to exceed

1		•	3.	Office of the Overall Economic		
2				Development Plan, not to exceed	\$	20,090
3			4.	Overseas Affairs Office, not		
4			•	to exceed	\$	25,000
5			5.	Contribution to the Guam Public		
6				Market Revolving Fund, as specifie	d	·
7			•	under Part IV of this Act	\$	80,000
8		C.	Depa	rtment of Agriculture		
9			1.	Director's Office, not to		ϕ_{E^*}
10				exceed	\$.	68,570
11		* .	2.	Plant Nursery Division, not to		
12		•		exceed	\$	113,519
13		•	3.	Poultry and Livestock Division,		
14				not to exceed	\$	167,940
15			4.	Consumer and Marketing Services,		
16				not to exceed	\$	135,014
17			5.	Equipment and Maintenance Services	,	•
18				not to exceed	\$	111,994
19		D.	Depa	rtment of Labor		
20			1,	Bureau of Labor Statistics, not	-	
21		• . • .		to exceed	\$	170,448
22		Ε.	Bure	au of Planning, not to exceed	\$	253,313
23		F.	Depa	rtment of Land Management		
24			1.	Land Planning Division, not to		
25		•	•	exceed	\$	197,755
26	VII.	COMM	UNITY	SERVICES		
27		Α.		rtment of Public Health and Social		
28			_	ices		· · ·
29			1.	Social Services Division, not		•
30				to exceed	\$2	2,167,542
<i>3</i> 0				•		•

1	-		2. Di	ivision of Senior Citizens,		•
2		e e e e	nc	ot to exceed	\$	526,974
3		В.	Departm	ment of Vocational Rehabilitation,	,	
4	·		not to	exceed	\$	99,684
5	•	C.	Office	of the Governor		
6			1. Pa	assport Office, not to exceed	\$.	56,488
7		D .	Departm	ment of Public Works		
8			i. Di	istrict Improvement Division,		
9			no	ot to exceed	\$	76,544
10		E.	Guam Pu	ublic Library, not to exceed	\$	511,128
11		F.	Guam Mu	useum, not to exceed	\$	26,141
12		G.	Departm	ment of Parks and Recreation		
13		•	1. Di	irector's Office, not to exceed	\$	101,598
14			2. Re	ecreation Division, not to exceed	\$	639,716
15		•	3. Pa	arks Division, not to exceed	\$1,	,124,116
16	VIII.	INDI	/IDUAL A	AND COLLECTIVE RIGHTS	,	
17	, -	Α.	Guam El	lection Commission, not to exceed	\$	217,734
18	•	В.	Commiss	sioner's Council		
19			1. Ad	dministration, not to exceed	\$	80,870
20			2. Co	ommissioners of Guam, not to		
21	•		e	xceed	\$	560,555
22	•	C.	Vetera	ns Affairs Office, not to exceed	\$	69,931
23	4.	D.	Departm	ment of Youth Affairs		•
24			1. D	irector's Office, not to		
25			e	xceed	\$	102,995
26	•	*	2. A	dministrative Services, not to		
27			-	xceed	\$	66,706
28			3. D	ivision for Youth Development,	_	
29			n	ot to exceed	\$	330,013

1		E.	Бера	rtment of Labor		
2			1.	Director's Office, not to		
3				exceed	\$	161,434
4		14	2.	Wage and Hour Division, not		
5				to exceed	\$	157,669
6			3.	Occupational Safety and Health		
7			• •	Administration, not to exceed	\$	43,890
8			4.	Workmen's Compensation, not		
9	•	*:		to exceed	\$	201,369
10		F.	Guam	Energy Office, not to exceed	\$	94,000
11		G.	Depa	rtment of Revenue & Taxation		
12			1.	Regulatory Division, not to		
13		٠.	.**	exceed	\$	264,842
14			2.	Division of Motor Vehicles,		
15	• • •			not to exceed	\$	316,684
16			3.	Insurance, Securities and Banking		
17				Division, not to exceed	\$	138,212
18	**************************************	н.	Depa	rtment of Law		
19			1.	Office of the Consumer Counsel,	•	
20	• • • • • • • • • • • • • • • • • • •		•	not to exceed	\$	54,566
21		I.	Depa	rtment of Land Management	٠.	
22			1.	Land Records Division, not to		
23				exceed	\$	178,521
24	IX.	RENT	TAL OF	OFFICE SPACE	•	: · .
25	ł i	The	follo	wing sums are hereby appropriated		
26	•	to t	the De	partment of Administration for the		
27		purp	ose o	f satisfying all contractual		
28	7	obli	igatio	ns arising from the need to lease		
29		offi	ice sp	ace between different agencies and		
30	H	depa	artmen	ts of the Executive Branch of the		

1	government of Guam for the fiscal year ending	ļ	
2	September 30, 1980:		
3	Department of Education	\$	321,136
4	Department of Labor	\$	40,400
5	Department of Commerce	\$	42,000
6	Department of Public Health & Social		
7	Services	\$	40,900
8	Department of Administration	\$	36,600
9	Veterans Affairs Office	\$	9,000
10	Department of Law	\$	100,000
11	Guam Energy Office	\$	7,470
12	Department of Corrections	\$	6,000
13	Department of Youth Affairs	\$	31,980
14	Chief Medical Examiner's Office	\$	12,000
15	Passport Office (Governor's Office)	\$	17,000
16	Mental Health and Substance Abuse		
17	Agency	\$	25,000
18	Bureau of Planning	. \$	46,046
19	Department of Public Safety	\$	200,520
20	Guam Election Commission	\$	16,000
- 21	Guam Visitors Bureau	\$	18,000
22	X. POWER		
23	The following sums are hereby appropriated	to	
24	the Guam Energy Office for the purpose of p	ayi	ng
25	all costs arising for the installation and		
26	consumption of power by all agencies and		
27	departments of the Executive Branch for the	:	
28	fiscal year ending September 30, 1980.		
29	The Guam Energy Office shall allocate up to	0	
30	three percent (3%) of the total expenses		

1	incurred including but not limited to hiring		
2.	personnel to cover administrative expenses		
3	borne by the Guam Energy Office in the		
4	administration of the provisions of this		
5	section. The Administrator of the Guam		
6	Energy Office shall have the power to re-		
7	allocate among the appropriations made herein		
8	such sums as are necessary to pay the power		•
9	costs of the agencies of the government of		
10	Guam. In no way shall the appropriations		•
11	made herein be used to pay the power costs		•
12	incurred prior to October 1, 1979 or sub-		
13	sequent to September 30, 1980.		
14	Department of Education	\$1,	138,755
15	Department of Public Works	\$	167,475
16	Department of Parks & Recreation	\$	123,000
17	Department of Labor	\$	12,835
18	Department of Public Health & Social		
19	Services	\$	146,926
20	Department of Agriculture	\$	17,000
21	Guam Library	\$	58,032
22	Commissioners' Council	\$	23,065
23	Guam Museum	\$	1,653
24	Department of Youth Affairs	\$	21,710
25	Government House (Governor's Office)	\$	22,320
26	Department of Administration	\$	20,200
27	Department of Corrections	\$	26,400
28	Mental Health and Substance Abuse		
29	Agency	\$	9,350
30	Department of Public Safety	\$	158,000
31	Civil Service Commission	\$	2,938

1	XI. UTILITIES		
2	The following sums are appropriated to the		
3	Executive Branch of the government of Guam		
4	for the purposes of paying telephone and		
5	water-sewer bills incurred during fiscal		
6	year ending September 30, 1980.		
7	Department of Education		
8	1. Telephone	\$	140,124
9	2. Water	\$	138,642
10	Department of Public Works		•
11	1. Telephone	\$	37,149
12	2. Water	\$	45,675
13	Department of Revenue & Taxation		•
14	1. Telephone	\$	24,000
15	Department of Parks & Recreation	•	
16	1. Telephone	\$	6,000
17	2. Water	\$	24,000
18	Department of Labor -		
19	1. Telephone	\$	13,300
20	2. Water	\$	400
21	. Department of Commerce		
22	1. Telephone	\$	7,500
23	Guam Visitors Bureau		
24	1. Telephone	\$	4,000
25	Department of Public Health & Social		
26	Services		•
27	1. Telephone	\$	57,862
28	2. Water	\$	18,881
29	Department of Administration		
30	1. Telephone	\$	23,996
31	2. Water/Sewer .	\$	2,060

1	Department of Law	
2	1. Telephone	\$ 12,500
3	Department of Corrections	
4	1. Telephone	\$ 10,458
5	2. Water/Sewer	\$ 7,454
6	Mental Health and Substance Abuse	
7	Agency	•
8	1. Telephone	\$ 6,100
9	Department of Public Safety	Z
10	1. Telephone	\$ 56,480
11	2. Water/Sewer	\$ 14,800
12	Department of Youth Affairs	
13	1. Telephone	\$ 6,390
14	2. Water/Sewer	\$ 8,500
15	Guam Library	:
16	1. Telephone	\$ 4,776
17	2. Water/Sewer	\$ 3,300
18	Government House (Governor's Office)	•
19	1. Telephone	\$ 7,200
20	2. Water/Sewer	\$ 480
21	Lieutenant Governor's Office	
22	1. Telephone	\$ 3,108
23	Governor's Office, Executive Direction	
24	1. Telephone	\$ 42,000
25	Bureau of Budget & Management Research	
26	1. Telephone	\$ 6,200
27	Bureau of Planning	
28	1. Telephone	\$ 4,900
29	Guam Museum	
30	1 Tolophone	\$ 384
31	2 Water/Sewer	\$ 300
	·	

1 :	Guam Election Commission		
2	1. Telephone	\$	2,700
3	Commissioners' Council		
4	1. Telephone	\$	9,462
5	2. Water/Sewer	\$	8,000
6	Veterans Affairs Office		
7	1. Telephone	\$	500
8	Guam Energy Office	•	
9	1. Telephone	\$	1,000
10	Department of Agriculture		•
11	1. Telephone	\$	5,450
12	2. Water/Sewer	\$	6,500
13	Department of Land Management		•
14	1. Telephone	\$	6,600
15	Civil Service Commission		
16	1. Telephone	\$	1,034
17	2. Water/Sewer	\$	442
18	PART TWO		
19	FEDERAL GRANTS-IN-AID		:
20	Section 1. The following sums are hereby app	ropriate	ed from
21	the General Fund to implement programs which are f	inanced	in
22	whole or in part from the Federal Grants-in-Aid.	Local fu	ınds
23	appropriated under this Section may not be expende	ed except	t to
24	match the federal funds identified herein:		
25	Catalog#	<u>Local</u>	<u>Federal</u>
26	I. GOVERNMENT-WIDE SUPPORT		
27	A. Department of Administration		;
28	1. Training & Development		
29	Division U. S. Civil		
30	Service Commission		

1			I	ntergovernment		•
2	•		Pe	ersonnel Assistance 27.012	\$ 10,500	\$ 70,000
3	II.	Pub1	ic Sa	afety		
4		Α.	Depa	artment of Public Safety		
5			1.	Fire Operations Bureau		
6				U. S. Department of		
7		•		Agriculture Rural		•
8				Community Fire Pre-		
9	•			vention 10.662	\$ 12,000	\$ 12,000
10		В.	Cri	minal Justice Planning		
11			& D	evelopment Agency	·	•
12			1.	Operations		
13				Comprehensive		
14				Planning Grant 16.500	\$ -0-	\$283,887
15			2.	LEAA Action Grants		
16				1. Law Enforcement		:
17				Assistance Action		· · · · · · · · · · · · · · · · · · ·
18	1 1			Grants 16.502		
19	•			a. Department of	٠ -	•
20			* •	Corrections	\$ -0-	\$178,075
21				b. Department of		
22				Public Safety	\$ -0-	\$143,632
23				c. Department of Law	\$ -0-	\$ 6,627
24				d. Department of		• • • • • • • • • • • • • • • • • • •
25				Commerce, Customs		
26				& Quarantine	\$ -0-	\$ 14,200
27	•			e. Judiciary Branch	\$ -0-	\$ 44,028
28				f. Department of Youth		
29				Affairs	\$ -0-	\$ 86,676
30				g. Public Defender		
31				Service Corporation	\$ -0-	\$ 15,000

1		C.	orr	ice of Ci	ivil Defense			٠
2			a.	Defense	e Civil Prepa	ared-		
3				ness		12.315	\$ 68,200	\$ 68,200
4	III.	PUBL	IC H	EALTH				
5		Α.	Men	tal Heal	th and Subst	ance		
6			Abu	se Agenc	у			•
. 7	•		1.	Alcohol	Formula			
8				Grant		13.257	\$ -0-	\$ 25,590
9			2.	Drug Ab	use Preventi	on		
10				Formula	Grant	13.269	\$ -0-	\$ 30,000
11			3.	Compreh	ensive Publi	.c ·		
12				•	(314-D)	13.210	\$ -0-	\$ 60,000
13			4.		ate-wide			
14				Service	es Contract	13.235	in-kind	\$ 55,000
15		В.	Der		of Public He			
16	· · · · · · · · · · · · · · · · · · ·	. — -		Social Se				
		4			Health Divis	sion		
17				•	ief Public Ho			•
18	•				ficer			
19					MCH-A	13.232	\$ 10,823	\$ 22,786
20					Family			
21					Planning	13.217	\$ 665	\$ 6,978
22					314-D	13.210	\$ -0-	\$ 6,171
23			•	•	ippled Child			•
24					rvices (A &			
25					Crippled			; •
26					Children			
27	•				Services-A	13.211	\$101,29	5 \$101,100
28				2	Crippled			
29	•			۷.	Children			
30					Services-B	13.211	\$ -0-	\$ 70,000
31					Selvices_b	10.011		

					* . * . *
1		c.	Communicable &		•
2			Chronic Disease Control		
3			1. Venereal Disease		
4	•		Control 13.224	\$ -0-	\$ 29,000
5			2. Immunization		
6	•		Program 13.268	\$ -0-	\$ 33,400
7		d.	Medicaid		•
. 8			1. Medical Assistance		•
9			Program 13.714	\$900,000	\$900,000
10		e.	Hearing & Speech		
11		•	Center		•
12			1. Hearing &		
13	•		Speech		
14			Program N/A	\$ -0-	\$ 5,215
15	•	f.	Dental Services		
16			1. MCH - A & B 13.232	\$ 37,737	\$ 80,190
17			2. CCS - A & B 13.211	\$ 6,545	\$ 11,144
18	•	g.	Family Planning	•	
19			1. Family Planning		
20			Program 13.217	\$ 7,820	\$ 83,498
21		h.	Maternal & Child		;
22			Health Services		•
23			(A & B)		
2.4			1. Maternal & Child		
25			Health Services 13.23	32 \$ 17,734	\$ 17,734
26	•		2. Maternal & Child		
			Health Services 13.23	32 \$ -0-	\$112,121
27		i	Laboratory		
28		. - •	1. MCH - A & B 13.232	2 \$ 95,315	\$ 23,829
29			er erese er mer		

1	-	j. Pharmacy		
2		1. MCII - A & B	13.232	\$ 2,385 \$ 5,147
3		2. Family Plannin	g	
4		Program	13.217	\$ 408 \$ 3,672
		3. CCS - A & B	13.211	\$ 1,828 \$ 3,113
5		k. Nursing Program		
6		1. MCH - A & B	13.232	\$ 64,698 \$139,611
7		2. Family		•
8		Planning	13.217	\$ 3,715 \$ 37,147
9		3. CCS - A & B	13.211	\$ 6,965 \$ 11,609
10		4. 314 - D	13.210	\$ 54,173 \$102,928
11		1. Records		
12		1. CCDC	13.268	\$ 14,911 \$ 32,175
13	•	m. Mental Retardation		
14			12.232	\$ 31,358 \$ 60,000
15		1. MCH/CCS	12.232	V 52,000 V
16	IV.	ENVIRONMENTAL PROTECTION		
17		A. Guam Environmental Prote	ction	:
18		Agency		
19		1. U. S. Environmental		:
20		Protection Agency		
21		Consolidated Program	66.600	\$248,937 \$529,996
22		2. Forestry Services		
23		a. USDA - Assistance		<i>Y</i> • • • • • • • • • • • • • • • • • • •
24		to States for		. .
25	· · · · · · · · · · · · · · · · · · ·	Tree Improvement	10.655	\$ 11,000 \$ 11,000
26		b. USDA - Cooperativ	e	•
27		Forest Fire Contr		\$ 52,947 \$ 52,947
	•	c. USDA - Cooperativ		
28		Forest Management		
29		Processing	10.657	\$ 18,250 \$ 18,250
30		1100008		

1				d. USDA - Coo	perative				•	
2				Production	& Distri-	•				
3			an order.	bution of	Forest					-
4	· ·			Tree Plant	ing Stock	10.659	\$	9,150	\$9,	150
5		٧.	EDUCAT	ION						
6			A. De	partment of Ed	lucation					
7			1.	Cafeteria Ope	rations					
8		* *		a. USDA - Nor	ı-Food			,		,
9				Assistance	>	10.554	\$	6,667	\$ 20	,000
10		•		b. State Adm	inistrativ	e		•		
11				Expense		10.552	\$ -	0 -	\$ 82	,727
12			2.	Guam Teacher	s Corps	,				
13		•		a. Teachers	Corps,	·				
14				Operation	s and	•				
15	٠.		•	Training		13.489	\$	5,050	\$124	,355
16		VI.	ECONON	IIC DEVELOPMEN	Т				, and	
17		. '	A. I	epartment of	Agricultur	e				
18		•	· .	. Commercial	Fisheries	•	·			. ,
19			•	a. U. S. De	partment					
20				of Commer	ce -				-	•
21	•		·	Commercia	al Fisherie	es			•	1
22	1			Research	& Develop	-		,		
23		•		ment	•	11.407	\$	33,479	\$ 19),000
24			В.	Bureau of Plan	nning					
25				a. USHUD Comp	rehensive				•	••••••••••••••••••••••••••••••••••••••
26				Planning A	ssistance					
27		•		Program (H	UD-701)	14.203	ir	n-kind	\$ 4	5,000

1		Department of Labor		•	
2		1. Bureau of Labor Stati	stics		
3		a. U. S. Department o	of		•
4		Labor			
5		1. Occupational Sai	Eety		
6		& Health (BLS)	17.500	\$ 27,400	\$ 24,000
7		2. Employment Services			
8		Division			
9		a. U. S. Department		•	
10		of Labor		•	
11		1. Senior Communit	у		
12		Services Employ-			
13		ment	17.235	\$ 45,222	\$407,000
14		2. Work Incentive	•		
15		Program	17.226	\$ 30,283	\$ \$272,550
16		3. Employment			
17		. Services	17.207	\$ -0-	\$297,147
18	•	4. OSHA		\$30,863	\$ 40,383
19		Department of Commerce			
20		U. S. Department of Co	mmerce		
21		a. State Planning			: :
22		Grant (EDA 302)	11.305	\$ 9,79	6 \$ 29,386
23		b. Econ. Dev	•		
24		Grants to States	11.308	\$ 23,34	0 \$ 62,927
25		c. State Planning			,
26		Grant	11.305	\$ 30,00	0 \$ 90,000
27	VII.	COMMUNITY SERVICES	•		
28		A. Department of Public H	ealth		
29	•	& Social Services			;
30		1. Senior Citizen			
31		Division			

1		a. SPCEA	13.633	in-kind	\$ 62,500
2		b. APSS		•	
3		(Contractua	1		•
4	•	Services)	13.633	in-kind	\$378,675
5		c. Program for	Aging-		·
6		Nutrition I			
7		(Contractua	a1		
.8		Services)	13.635	\$ -0-	\$618,750
9		d. Legal Serv	ices 13.634	\$ -0-	\$ 14,000
10		e. Training P		\$ -0	\$ 15,000
	<i>*</i>	f. Title V	13.634	\$ -0-	\$100,000
11		2. Social Servic	es Division		
12		a. State Offi			
13		1. Program			• 1
14	· · · · · · · · · · · · · · · · · · ·	Aging,			
15		•	Agencies 13.633	\$ 26,15	6 \$ 39,235
16			Payment Unit		
17			Assistance		,
18	•		nance Assistance		
19		(State		1,100,000	\$1,100,000
20		c. Managemen			•
21		System	4 2 1		•
22			ibuted from		• • • • • • • • • • • • • • • • • • •
23		differ			-
24		progra	• •	\$132,9	18 \$ 50,265
25		- •	rvices Administr	ation	
26			ibuted from		
27		differ	•		
28		progra		\$ 11,5	49 \$ 11,550
29	•	F = - 0 ·	•		

1	•	e. Child Welfare Ser	vices .	•
2		1. Child Welfare		
3		Services	13.707	\$ 54,362 \$ 26,775
4		f. Protective Servic	es Unit	•
5		1. Title IV-A	13.754	\$ 40,318 \$ 60,475
6		g. Adult Services		
7		1. Public Assista	nce	•
8		Social Service	s 13.754	\$ 10,743 \$ 32,226
9		h. Work Incentive Pr	ogram	
10		1. Work Incen-		
11		tive Program	17.226	\$ 1,147 \$ 27,450
12		i. Support Enforceme	nt	
13		Unit	•	•
14		1. Public Assista	nce	
15		State & Local		
16		Training	13.724	\$ 30,039 \$107,867
17		j. Food Stamp		
18		1. Food Stamp	10.551	\$221,248 \$221,248
19		k. Family Services		•
20		1. Public Assista	ance	••
21		Social Service	es 13.754	\$ 57,191 \$ 38,127
22	B. D	epartment of Vocations	a1	
23	R	ehabilitation		
24	1	. U. S. Department of		
25		Health, Education		· · · · · · · · · · · · · · · · · · ·
26		& Welfare		
27	•	a. Rehabilitation		
28		Services &		
29		Facilities -		
30		Basic Support	13.624	\$237,773 \$951,099

1	ь.	Rehabilitation		•	•
2		Training	13.629	\$ 1,3	33 \$ 12,000
3	c.	Development			•
4		Disabilities-			•
5		Basic Support	13.630	\$ 11,13	11 \$100,000
6	C. Libra	ry			
7	1. U.	S. Department of	Health,		
8	Ed	ucation & Welfare			
9	a.	Library Services	-		
10		Grants for Public		•	
11		Library	13.464	\$ 32,35	55 \$ 62,808
12	b.	Library Services		,	
13		Inter-Library	•		
14		Coop	13.465	\$ -0-	\$ 11,261
15	D. Depar	tment of Parks & Re	ecreation		
16	1. Pa:	rks Division			
17	a.	Historic			
18		Preservation	•		
19		1. Historic			
20		Preservation	15.411	\$ 80,00	0 \$293,000
21	b.	Bureau of Outdoor			•
22		Recreation		. *	•
23		1. Outdoor Recrea	<u>.</u>		•
24		tion	15.400	\$ 55,90	0 \$ 55,900
25	Section 2. The	appropriations mad	de by Sect	ion 1, Pa	rt Two
26	of this Act, shall be	e effective October	r 1, 1979,	and the	local and
27	federal match shall o	continue through th	he period	of the gr	ant award.
28	Section 3. The	administration of	funds app	ropriated	Ъу
29	Section 1, Part Two	of this Act, shall	be govern	ed by all	appli-
7.0	cable provisions of I	Public Law 14-83			

Section 4. In cases where the local matching fund require-1 ment for certain Federal Grants-in-Aid funded by this Act is 2 waived pursuant to the provisions of the Omnibus Territory Act 3 (Public Law 95-134), said local funds shall not be expended but 4 shall revert to the General Fund. 5 PART THREE 6 JUDICIAL BRANCH 7 The following sums are hereby appropriated from 8 the General Fund for the operations of the Judicial Branch of the 9 government of Guam for the fiscal year ending September 30, 1980. 10 Superior Court of Guam 11 281,046 General Administration 1. 12 55,365 Rental of Office Space a. 13 49,980 b. Power 14 33,000 Telephone (PABX) 15 6,200 Water/Sewer d. 16 \$1,777,419 Courts & Ministerial Office 17 396,761 Probation Services 18 5,794 Judicial Council 4. 19 9,090 Board of Law Examiners 5. 20 Public Defender Corporation 21 424,824 Administration 1. 22 29,000 Rental of Office Space 23 5,500 Telephone **b**. 24 PART FOUR 25 TRUST, AGENCY & SPECIAL FUNDS 26 The following sums are appropriated from the Section 1. 27 Territorial Highway Fund for the operations of the Highway Division 28 for the Department of Public Works for the fiscal year ending 29

September 30, 1980:

1	A. Fiscal Administration		\$	91,836
2	B. Highway Engineering		\$	204,767
3	C. Construction Administrat	ion	\$	94,610
4	D. Rights-of-Way		\$	167,730
5	E. Research, Planning & Pro	gramming	\$	114,184
6	F. Highway Maintenance		\$2,	240,962
7	G. Traffic Engineering & Co	ntro1	\$	37,618
8	Section 2. The following sums are	hereby ap	propriate	d from
9	the Territorial Highway Fund to impleme	nt program	s which a	ire
10	financed in whole or in part from Feder	al Grants-	in-Aid:	
11		Catalog#	Local	<u>Federal</u>
12	A. Office of Highway			
13	Safety	•		
14	1. U. S. Department of	•		
15	Transportation			
16	a. State &			
17	Community Highway		• • .	
18	Safety	20.600	\$ 5,408	\$158,582
19	B. Research Planning &			
20	Program			
-21	1. U. S. Department of			
22	Transportation			
23	a. Highway Planning			4272 000
24	& Construction	20.205	\$ -0-	\$150,000
2.5	C. Traffic Engineering &			
26				
27	•			
28				
29				
30			. .	\$ 49,112
31	Safety	20.600	\$ -0-	φ 43,112

1	Section 3. The following sums are appropriated from the
2	Hospital Operations Fund for the following Guam Memorial Hospital
3	Services for the fiscal year ending September 30, 1980:
4	1. Hospital Fee Exempt Services &
5	Off-island Patient Care \$2,000,000
6	Section 4. The Guam Memorial Hospital Authority is hereby
7	authorized to expend all income derived from fees for services,
8	rental of facilities and other sources for the administration of
9	the Hospital Patient Care Services for the fiscal year ending
10	September 30, 1980.
11	Section 5. The following sums are hereby appropriated from
12	the Hospital Operations Fund to implement programs which are
13	financed in whole or in part from Federal Grants-in-Aid:
14	<u>Catalog# Local</u> <u>Federal</u>
15 .	1. Community Mental
16	Authority
17	a. U. S. Department of
18	Health, Education &
19	Welfare
20	1. Community Mental
21	Health Centers-
22	Staffs and Cons. 13.295 \$749,476 \$321,204
23	2. Comm. Public Health
24	Svcs. Formula
25	Grants (314d/g) 13.210 \$ -0- \$ 42,000
26	3. National Institute
27	on Drug Abuse
28	Drug Treatment
20	Contract N/A \$ 26,138 \$104,500

1.	Section 6. (a) The following sums are hereby ap	prop	oriated		
2	from the Guam Community College Fund for the appropriations to				
3	the Guam Community College for the fiscal year Septemb	er .	30, 1980:		
4	1. General Administration	\$	761,441		
5	2. Secondary Education	\$2	,205,023		
6	3. College of Science and Technology	\$	524,632		
7	4. Bureau of Apprentice & Training	\$	93,421		
8	5. Careers and Public Services	\$	340,618		
9	6. Rental, Office Space	\$	125,700		
10	7. Power	\$	99,089		
11	8. Water	\$	5,640		
12	9. Telephone	\$	25,689		
13	(b) The Guam Community College is authorized to	use	all		
14	revenues derived from its own sources, upon resolution	ı by	the		
15	Board of Trustees, for the benefit of the College.				
16	Section 7. A. The following sums are hereby app	rop	riated		
17	from the University of Guam Fund for the operations of	th	е		
18	University of Guam for the fiscal year ending September	er 3	0, 1980:		
19	1. General Administration	\$1	,669,376		
20	2. Colleges	\$ 5	,012,237		
21	3. Student Financial Assistance Program	\$1	,515,936		
22	4. Rental, Office Space	\$	73,534		
23	5. Power	\$	222,455		
24	6. Telephone	\$	42,000		
25	7. Water/Sewer	\$	42,000		
26	B. Interest in the amount of Two Hundred Fifty				
27	Dollars (\$250,000) under the University of Guam Land				
28	Endowment Fund is hereby transferred to the Universit	y of	Guam		

Guam for the fiscal year ending September 30, 1980.

29

30

Fund for appropriations for the operations of the University of

The University of Guam is hereby authorized to expend additional revenues derived from tuitions and fees above the 2 official revenue forecast and from other sources to supplement 3 the appropriations made above for University programs, only for instructional supplies, materials, equipment and student athletic 5 programs and off-campus programs and for debt services payments 6 payable to Farmers Home Administration. 7 The following sums are hereby appropriated from Section 8. 8 any available balance in the University of Guam Fund to implement 9 programs which are in whole or in part financed from Federal 10 Grants-in-Aid: 11 Catalog# Local Federal 12 College of Agriculture 13 and Life Science . 14 U. S. Department of 15 Health, Education & 16 Welfare 17 1. Cooperative 18 Extension 19 \$309,175 \$309,175 10.500 Services 20 U. S. Department b. 21 of Agriculture 22 1. Agriculture 23 Experiment 24 \$304,571 \$304₂571 10.203 Station 25 Student Personnel Services 2. 26 U. S. Department of 27 Health, Education & 28 Welfare 29 1. Higher Education 30 \$ 60,859 \$243,437 13.463 Work Study 31

1	3. Merrili-Neison Act	Ψ •	, ,
2.	4. Bankhead-Jones Act	\$ -0-	\$150,000
3	5. Water Resources Research	\$ -0-	\$110,000
4	Section 9. The following sums are hereby app	propriat	ed from
5	the Housing Revolving Fund for the operations of	the Hous	ing
6	Management Division, Department of Administration		
7	year ending September 30, 1980:		•
8	1. Operations	\$	476,435
9	2. Power	\$	2,000
10	3. Telephone	\$	1,200
11	4. Water/Sewer	\$	2,500
12	Section 10. The sum of Six Hundred Eleven T	housand	Seven
13	Hundred Fifty Three Dollars (\$611,753) is appropr	iated fi	com the
14	Tourist Attraction Fund to the General Fund for t	he expre	essed
15	purpose of providing one-half (1/2) of the General		
16	to the Guam Visitor's Bureau for fiscal year 1980		
17	under Section 1.VI.A., Part One of this Act.		
18	Section 11. There is hereby appropriated fr	om the	Guam Publi
19	Market Revolving Fund the sum of Eighty Thousand		
20	to the Guam Public Market, as follows:		
21	Operations, not to exceed	\$	80,000
22	Section 12. The following sums are hereby a	appropri	ated
23	from the Abandoned Vehicle & Streetlight Fund to		
24	of Public Works to defray the cost of village st		
25	the disposal of abandoned vehicles for the fiscal		
26	September 30, 1980:		
27	1. For abandoned vehicle disposal	\$	50,000
28	2. For village streetlights	\$	238,386

PART FIVE

ADMINISTRATIVE PROVISIONS

Section 1. On Reporting Requirements.

1.8

- (a) The Director of the Bureau of Budget and Management Research shall submit to the Legislature a General Fund revenue report not later than the 25th of each month beginning November 1979. This report shall list the actual collected revenues along with the actual collection for the same time period during the previous fiscal year, plus recommendations for adjustments of the revenue estimate, if determined to be necessary.
- (b) The Director of Administration shall submit to the Legislature not later than the 25th of each month beginning November 1979, a report of all gifts, advances or loans made between funds. No gifts, advances or loans may be made without legislative authorization. This prohibition shall be applicable to cash gifts, temporary loans between funds and General Fund advances to Federal Programs not budgeted in this Act.
- (c) The Director of Administration shall submit to the Legislature not later than the 15th of each month beginning November 1979, the Financial Statement of the government of Guam for the preceding month.
- (d) The Director of the Department of Public Works shall submit to the Legislature not later than the 25th of each month beginning November 1979, a capital project status report of all active and inactive projects, including outstanding balances and shall provide an explanation and recommendation on projects inactive six months or longer.

(e) The Executive Director of the Civil Service Commission shall submit not later than the 25th of each month beginning November 1979, a report to the Legislature of any violation of Section 3 of these Administrative Provisions.

Section 2. On Expenditures from Appropriations.

- (a) Funds appropriated under this Act shall not be used to pay for obligations incurred prior to October 1, 1979.
- (b) Expenditures proposed to be charged against the appropriations made in this Act must have been obligated by a valid purchase order or contract during FY 1980 if it is to be carried forward and charged to the appropriations made by this Act. Any unencumbered balance at the end of the fiscal year shall revert to the Unappropriated Surplus of the General Fund.
- (c) Expenditures for travel shall be charged to the budget for the fiscal year during which such travel is commenced to the office for which such appropriation is made and for the benefit of employees of the office for which travel funds are budgeted.
- (d) The Director of Public Works may charge capital improvement appropriations and job orders for services rendered to these projects in an amount not to exceed one hundred percent (100%) of the personnel services allocation, as identified in the Committee Report on the FY 1980 Budget, for A&E and Construction Administration to supplement the personnel service allocation for these divisions.
- (e) Certification of fund availability by the certifying officers of the various agencies shall be based on balances on allotments released by the Bureau of Budget and Management

Research. The release of monthly or quarterly allotments by the Bureau of Budget and Management Research from appropriations made under this Act shall be based on anticipated cash receipts so that obligations incurred, both current and past, shall have sufficient cash for their payments.

Allotment releases shall not exceed anticipated cash receipts; adjustments shall be made by the Bureau of Budget and Management Research to correct releases in excess of actual collections.

Section 3. On Employment and Compensation.

- (a) No department within the Executive Branch shall have more than one deputy director.
- (b) No position authorized by this Act may be filled nor may the work to be performed by the occupant of said position be performed by any person who is not employed as a government employee pursuant to the provisions of Title V of the Government Code.
- (c) Notwithstanding other laws, rules or regulations to the contrary, no reclassification of any position not funded by appropriation of the Legislature may be implemented. No classified position may be paid above the steps in the established pay range or supplemented by other funding sources except as provided by law.

 Section 4. On Federal Funds
- (a) The Bureau of Budget and Management Research is hereby authorized to use Federal funds received for audit and program evaluation performed on Federal programs for purposes of recruitment, training and staff development within the Bureau, provided, however, that such recruitment would be only for the Internal Audit Section of the Bureau and subject to availability of Federal funds.

1	Section 5. On Legislative Intent. The Committee Report,
2	Analysis and Digest of the FY 1980 appropriations shall be
3	evidence of the legislative intent for the allocation and expendi-
4	tures from the appropriations made in this Act. The Digest
5	shall constitute the approved budget plan for the agency for FY
6	1980 and may be amended by the written consent of the Committee
7	on Ways and Means. It is the intent of the Legislature with
8	regard to Federal Programs to allow the greatest degree of
9	flexibility in allowing grantees to execute their programs and,
10	therefore, expenditures from these grants shall not be prescribed
11	in the Legislative Digest. All local and Federal laws, rules and
12	regulations relative to employment and expenditure of funds shall
13	be in effect and determine the legality of the grantees actions.
14	PART SIX
15	GENERAL PROVISIONS
16	Section 1. There is hereby appropriated from the General
17	Fund the sum of One Hundred Twenty Thousand Dollars (\$120,000)
18	to the University of Guam for the construction of second floor
19	space at the University's Computer Center. All unexpended sums
20	existing as of December 31, 1980 shall revert to the Unappropriated
21	Surplus of the General Fund.
22	Section 2. Resolution No. 6, adopted May 11, 1979, is
23	hereby revoked.
24	Section 3. Subsection (c) of Section 12311 of the Government
25	Code (as enacted in Public Law 14-85) is repealed.
26	Section 4. Section 6308 of the Government Code of Guam is
27	repealed and reenacted to read as follows:
28	"Section 6308. Money available to meet obligations. It
29	shall be the duty of the Director of Administration at all
30	times, to have available sufficient monies to meet the legal

obligations of the government of Guam, except that money 1 from the Territorial Highway Fund may not be utilized." 2 Section 5. The Department of Education is hereby authorized 3 to expend monies earmarked under this Act for school aides to 4 meet unforeseen needs for additional teachers due to increased 5 enrollment in schools. 6 The Governor of Guam is authorized to transfer Section 6. 7 buses and their drivers transporting students of Brodie Memorial 8 School from the Department of Public Works (Bus Operations 9 Division) to the Department of Education (Special Education 10 Division). 11 The Department of Education is hereby directed Section 7. 12 to formulate necessary plans to utilize Adelup Elementary School 13 as Administrative Offices beginning FY 1981. The Director is 14 expressedly forbidden to negotiate renewal of any office lease 15 beyond Fiscal Year 1980. 16 Section 11107 of the Government Code of Guam 17 is amended to read: 18 pay. Members shall be paid the "Section 11107. Same: 19 amount of Seventy-Five Dollars (\$75.00) for each day on 20 which they attend a regular, special or executive meeting, 21 not to exceed Three Hundred Dollars (\$300.00) in any month 22 or 24 meetings per year, and shall be reimbursed for reason-23 able and necessary expenses incurred in the performance of 24 their duties as certified by the Treasurer of Guam." 25 Section 9. The Director of the Department of Youth Affairs 26 is authorized to use any lapses from the appropriation made in 27 this Act to the Department of Youth Affairs for the construction

of security fencing and lighting at the Youth Correctional

Facility. Within 30 days after the transfer of such funds has

28

29

occurred, the Director of the Department of Youth Affairs shall identify to the Chairman of the Committee on Ways and Means the 2. amounts transferred and the divisions from which the funds are 3 drawn. Subsection (a) of Section 43162 of the Government Section 10. 5 Code of Guam is repealed and reenacted to read: 6 "Section 43162. Same. Reserve. (a) Every domestic 7 insurer authorized to transact, or transacting, life insurance shall provide, hold and maintain minimum reserves for each 9 such life policy based upon the Commissioner's Standard 10 Ordinary Mortality Table." 11 Section 11. The sum of Eight Thousand Dollars (\$8,000) is 12 appropriated from the Lapse Funds of the Department of Health and 13 Social Services for repair or purchase of adequate air conditioning 14 units to be installed at the Tamuning Public Health Center. 15 Section 12. No amounts from the appropriations made to 16 the University of Guam in this Act may be used for any plan of 17 reorganization of the University adopted after 1977. 18 Section 13. Twenty-Five Thousand Dollars (\$25,000) is 19 appropriated from the General Fund to Guam Housing and Urban 20 Renewal Authority. 21 Section 14. Department of Education Elementary and Secondary 22 off-island recruitment travel funds may also be used for the off-23 island recruitment of contract employees in the Department of 24

Education Director's Office.

Section 15. The sum of One Thousand Fifty-Seven Dollars

(\$1,057) is appropriated in the General Fund to pay for payroll
expenses of Civil Defense employees not paid in Fiscal Year 1975.

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1	٠.	Section 10. Pursuant to Government Lode Section 11101 (c),
2		the Department of Education is authorized to employ or engage
3		Assistant Legal Counsel in unclassified positions to assist the
4		Department's Attorney (Legal Counsel) in the performance of his
5		duties, provided that local funds shall not be used for Assistant
6		Legal Counsel salaries unless specifically appropriated for such
7		purposes.
8		Section 17. The first paragraph of Section 28019.1 of the
9		Government Code is amended by inserting the words "and the
10		Department of Education" after the words "Public Defender Service
11		Corporation".
12		Section 18. Section 28019.1(b)(1) of the Government Code
13		is amended by adding the words 'and the Department of Education'
14		after the words "the Public Defender Service Corporation".
15		Section 19. Title LXVII of the Government Code is repealed
16		and reenacted to read:
17		"TITLE LXVII
18		Chapter I
19		Guam Liaison Offices
20		Section 63000. Establishment. There are established
21		within the government of Guam, Guam Liaison Offices located
22	:	in the mainland.
23		Section 63001. Duties. The offices shall:
24		(a) seek out and keep appropriate federal
25		officials aware of Guam's federal-territorial objectives;
26		(b) promote Guam's economic well-being;
27		(c) promote government programs through appropriate
28		contacts with federal, state and national association
29		officials;

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1	(d) seek out and keep abreast of all Federal fund
	programs for which Guam qualifies or may qualify and
2 .	inform appropriate officials; and
3	(e) perform such other duties assigned by the
4	Lieutenant Governor which are necessary and proper to
5 .	benefit the government of Guam.
6	Section 63002. The offices shall closely coordinate
7	activities with the office of Guam's Delegate to the United
8	States House of Representatives but shall be located and
9	operated separate from such office.
10	Section 63003. Certifying and Disbursing Officer. The
11	Director of Administration shall be the certifying officer
12	Director of Administration characters by the Liaison and the disbursing officer for expenditures by the Liaison
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14	Offices." Section 20. Subsection (b) of Section 5601 of the Government
15	Section 20. Subsection (b) of Section amended to read:
16	Code (as enacted in Public Law 13-149) is amended to read: "(b) Shall be responsible for the administration of
17	"(b) Shall be responsible for the dam the Guam Liaison Offices, as provided under Chapter I, Title
18	the Guam Liaison Offices, as provided under
19	LXVII of the Government Code."
20	Section 21. The sum of Seven Thousand Five Hundred Twenty
21	Dollars (\$7,520) is appropriated from the General Fund to the
22	Dollars (\$7,520) is appear. Department of Youth Affairs to print its publication, This One's Department of Youth Affairs to print its publication shall be deposited
23	for Us. Revenue from sales of the publication shall be deposited
24	in the Youth Affairs Publications Fund.
25	Section 22. The Director of Bureau of Budget is directed
26	Section 22. The Brooks to release monies made available to the Village Municipal Funds
.27	through earlier appropriations.

	Section 23. Section 4106.A. of the Government Code of
1	Guam is repealed and reenacted to read:
2	"A. Office of the Governor and Lieutenant Governor
3	TITLE
4	Governor of Guam \$50,000
5	Lieutenant Governor of Guam \$45,000
6	Special Assistants to the
7	Governor & Lieutenant Governor \$26,000
8	Staff Assistants to the
9	Governor & Lieutenant Governor \$21,580".
10	Section 24. There is hereby appropriated from the General
11	Fund the sum of Two Hundred Seventy-Five Thousand Dollars
12	Fund the sum of Two Hundred Sevensy (\$275,000) to the Guam Legislature Operations Fund to be allocated
13	
14	by the Committee on Rules. Section 25. Section 10001.8 of the Government Code of Guam
15	
16	is amended to read as follows:
17	"Section 10001.8. Minimum percentage of citizens
18	required for government contracts. No contract for the
19	construction of public works or for services shall be
20	awarded by the government of Guam unless the proposed
21	contractor has, and throughout the term of the contract,
22	maintains a total work force of which no less than forty
23	(40%) are citizens or permanent residents of the
24	Twited States !!
25	Section 4106(B) of the Government Code of dame
26	is amended by adding the following:
27	unirector of Civil Defense \$27,300".
28	Subsection (b) of Section 10352 of the Govern
29	cade is amended to read:
3	"(b) For the period beginning July 1, 1971, all montes
,	received under Subchapter D, Chapter 6, Title XX and Section

23354, Chapter 3, Title XXIV, Government Code of Guam and monies and revenue made available from the Federal Government for public highway purposes and highway safety related plans, programs and projects shall be deposited with the Territorial Highway Fund. Accounting procedures for the funds shall be prescribed by the Director of Administration and suitable reserves shall be maintained for tax drawbacks under this Subchapter which shall be paid from the Fund." Section 28. Section 1 of Public Law 12-109, as amended by Public Law 13-29, is repealed. Section 29. The Department of Public Health and Social Services is hereby directed to contract with the Guam Community College or the Department of Education for feeding of the elderly. The provisions of Section 2 of Public Law 14-153 Section 30. shall be effective for the Fall Semester of 1979.

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Section 31. Notwithstanding any other laws of the territory
to the contrary, the Contractors License Board is hereby authorized
to use such sums as are available in the Contractors License Fund
for its operations in Fiscal Year 1980.

15TH GUAM LEGISLATURE

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SBILL/	RESOLUTION NO	$\cdot \propto (5)$		1 ,
		MAIN	SPONSOR J	tov.
SENATOR	AYE	NAY	NOT / VOTING	ABSENT
AGUON, Katherine B.				
BAMBA, Cecilia C.				
BLAS, Frank F.				
CHARFAUROS, Edward T.				
CRISOSTOMO, Thomas C.				
DUENAS, Edward R.	i/			
ESPALDON, Ernesto M.	aha			
KASPERBAUER, Carmen A.				
LAMORENA, Alberto C., III				
PALOMO, Antonio M.				
PALOMO, Benigno M.				
PEREZ, Peter, Jr.				
QUAN, John F.				
QUITUGUA, Franklin J.				
SAN AGUSTIN, Joe T.				
SANTOS, Francisco R.				
SUDO, Ramon Q.				
TAITANO, Richard F.				
TANAKA, Thomas V. C.		V		
UNDERWOOD, James H.				
UNPINGCO, Antonio R.				
TOTAL	17	,		1
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